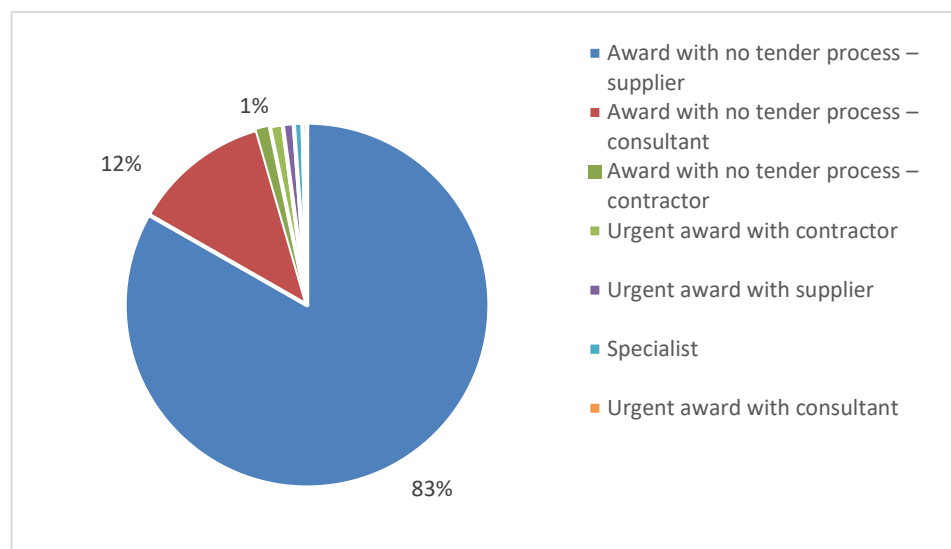


Appendix A: Analysis by Reason for Period 01/04/2021 to 31/03/2022

Sum of Value by Reason

Row Labels	By Reason	%
Award with no tender process – supplier	£3,506,356	83.26%
Award with no tender process – consultant	£517,000	12.28%
Award with no tender process – contractor	£50,000	1.19%
Urgent award with contractor	£47,968	1.14%
Urgent award with supplier	£41,058	0.97%
Specialist	£32,400	0.77%
Urgent award with consultant	£16,500	0.39%
Grand Total	£4,211,283	100.00%



Detail by Reason Type

Award with no tender process – supplier: £3,506,356

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP393	12	School Meal Vouchers	4	Award with no tender process – supplier	£2,250,000	Families, Children & Learning	Education and Skills	Deb Austin	Hannah Clare
CP383	12	Covid Marshals	4	Award with no tender process – supplier	£400,000	Housing, Neighbourhoods & Communities	Safer Communities	Rachel Sharpe	Cllr Steph Powell
CP381	12	Southdown Community Moves	4	Award with no tender process – supplier	£232,500	Health & Adult Social Care	Adult Social Care	Rob Persey	Sue Shanks
CP401	12	Housing Asset Management Software	4	Award with no tender process – supplier	£133,352	Housing, Neighbourhoods & Communities	Housing P&I	Rachel Sharpe	Siriol Hugh - Jones
CP385	12	Electoral Registration & Annual Canvass Printing & Services	4	Award with no tender process – supplier	£91,636	Strategy, Governance & Law	Electoral Services	Abraham Ghebre-Ghiorghis	Cllr David Gibson
CP387	12	Out of Hours Call Centre	4	Award with no tender process – supplier	£88,118	Housing, Neighbourhoods & Communities	Repairs & Maintenance	Rachel Sharpe	Cllr Hugh-Jones
CP376	11	Prepaid Cards Direct Award	4	Award with no tender process – supplier	£75,000	Health & Adult Social Care	Adult Social Care	Rob Persey	
CP391	11	Digital Inclusion	4	Award with no tender process – supplier	£73,750	Housing, Neighbourhoods & Communities	Library Services	Rachel Sharpe	
CP386	11	Cleaning Consumables	4	Award with no tender process – supplier	£60,000	Economy, Environment & Culture	Property & Design	Nick Hibberd	
CP390	11	Public Health and Wellbeing Resources Service	4	Award with no tender process – supplier	£40,000	Health & Adult Social Care	Public Health	Alistair Hill	
CP384	11	Operational Management in Schools Apprenticeship	4	Award with no tender process – supplier	£35,000	Families, Children & Learning	Education and Skills	Deb Austin	
CP400	11	Sustrans Bike It Officer	4	Award with no tender process – supplier	£27,000	Economy, Environment & Culture	City Transport	Nick Hibberd	

Award with no tender process – consultant: £517,000

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP392	12	Windlesham House and Portslade Village Centre	2	Award with no tender process – consultant	£375,000	Economy, Environment & Culture	Estate Regeneration	Nick Hibberd	David Gibson & Siriol Hugh-Jones
CP396	11	Youth & Schools Engagement on Climate Change	2	Award with no tender process – consultant	£60,000	Economy, Environment & Culture		Nick Hibberd	
CP402	11	Infection Control Lead	2	Award with no tender process – consultant	£35,100	Health & Adult Social Care	Public Health	Rob Persey	
CP388	11	Accessibility Strategy Consultancy	2	Award with no tender process – consultant	£30,400	Housing, Neighbourhoods & Communities	Communities, Equalities & Third Sector	Rachel Sharpe	
CP394	10	Hove Station Neighbourhood Plan Examination	2	Award with no tender process – consultant	£16,500	Economy, Environment & Culture	Policy Projects and Heritage	Nick Hibberd	

Award with no tender process – contractor: £50,000

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP397	11	Parent Infant Psychotherapy	3	Award with no tender process – contractor	£50,000	Families, Children & Learning	Children's Safeguarding and Care	Deb Austin	

Urgent award with contractor: £47,968

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP382	11	St Lukes Boundary Wall Phase 2	7	Urgent award with contractor	£47,968	Economy, Environment & Culture	Education and Skills	Angela Dymott	

Urgent award with supplier: £41,058

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP377	11	Sussex Resilience Forum Death Management Cell	8	Urgent award with supplier	£41,058	Health & Adult Social Care	Adult Social Care	Rob Persey	

Specialist: £32,400

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP389	11	Infection Control Lead	5	Specialist	£32,400	Health & Adult Social Care	Covid Response	Rob Persey	

Urgent award with consultant: £16,500

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP398	11	Section 75 Project Management Consultancy	6	Urgent award with consultant	£16,500	Health & Adult Social Care	Adult Social Care	Rob Persey	